

2009 & 2010

ANNUAL
REPORT



PRINCE GEORGE'S CHILD RESOURCE CENTER, INC



TABLE OF CONTENTS

Letter from the Executive Director.....	2
Board of Directors.....	2
Mission & Summary Report.....	3
Spotlight on Programs.....	4
Financials.....	8
Supporters.....	10
Staff.....	12

a letter from the President and Executive Director

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Dear Friends of the Resource Center,

How does it feel to be named the "Outstanding Human Service Organization for 2009?" Wonderful! Prince George's Child Resource Center received the honor from the Human Service Coalition of Prince George's County. We are so proud to be recognized by our peers for the work we do on behalf of families and children. 2010 brought more recognition as we were accepted into the Catalogue for Philanthropy as "One of the Best Small Charities" in the Washington metropolitan area. Reaching our 20th anniversary marks a big milestone for a nonprofit – we have weathered the economic up and downs and we are still here, still serving families and still committed to making Prince George's County a nurturing place for children to grow and thrive.

The past two years we have worked on building the Resource Center's infrastructure. With Meyer Foundation MAP grants, and the Trustees' Philanthropy Fund of the Fidelity Charitable Gift Fund, we completed a new 5-year strategic plan, created a thriving development department, upgraded our finance department and embarked on a formal risk assessment. Our new website is a work of art and we now have a Facebook presence. Visit our improved website at [HYPERLINK "http://www.childresource.org" www.childresource.org](http://www.childresource.org). We were also recertified by the Maryland Association of Nonprofit Organizations assuring that we meet 55 standards of ethics and accountability. With our strategic plan and Standards of Excellence we feel we are moving to the next level of organizational sophistication. We are proud of how far we have come – not only as a committed resource to families and the child care community, but also an organization that meets the standards of organizational excellence.

As you read through the following pages, We are pleased to share about who we are through the eyes of program participants, funders, donors and supporters. We are sure you will agree that the Resource Center is fortunate to have such a committed group of individuals and organizations helping us to live out our mission – to help create healthy and nurturing environments for children by supporting their families and educating their caregivers.



Julie Hoffman
President



Marti Worshtil
Executive Director

mission

Prince George's Child Resource Center helps create healthy and nurturing environments for children by supporting their families and educating their caregivers.



PROGRAM SERVICES	FY2009	FY2010
Workshop Participants	2,946	3,345
90 Clock Hour Course Participants	26	13
Americans with Disabilities Act Workshop Participants	298	192
Family Support Center Workshop Participants	170	143
TOTAL TRAINED	3,440	3,693
Families served by LOCATE: Child Care – Community Line	1,486	*783
Teen parents and parents of children with special needs served by LOCATE: Child Care	182	*44
Parents receiving Temporary Cash Assistance served by LOCATE: Child Care	582	573
Families receiving comprehensive family support services	174	115
Families served by Healthy Families Prince George's	153	129
TOTAL FAMILIES SERVED	2,577	1,644
Web searches for licensed child care	30,673	31,492

**LOCATE: Child Care referral services were centralized to Baltimore during FY2010.*

healthy families

Jasmine and her infant daughter, Mia, were struggling as they faced the holiday season. In spite of everything they were up against, Jasmine had hope she would be able to make a better life for her daughter. Through the Healthy Families program, Jasmine receives weekly visits from Karen, her family support worker. Karen helped Jasmine get prenatal care before Mia was born and health care for Mia after she was born. Jasmine participates in peer support groups, learns about child development and the need to bond with her baby, and has plans to finish school and get a job to support Mia. Little did Jasmine know that she had an angel who didn't even know her who wanted to help.



Alison Brzowski Kotras found the Resource Center's Holiday Helper program that matches donors with program participants during the holidays. Alison and her sister Lindsay (*pictured together - right*) "adopted" Jasmine and Mia. The Resource Center shared Jasmine's specific needs and the sisters were off to Target! They had a great time and even had their own little

wrapping party as they packaged up clothes for both mom and daughter, toys and baby supplies.



Jasmine was shocked when packages of all shapes and sizes were delivered one day in late December! On Christmas morning when she opened her gifts – all things she desperately needed – she felt the encouragement she needed to press on toward her goals. She knew she would get there. "Not only did we receive many things we needed, but it was emotionally helpful to me to watch Mia's joy and happiness," says Jasmine.

Growing up, Alison's family always participated in similar experiences through their church. "During the holidays it feels especially good to give to others who might be struggling," she says. "Last year my sister, fiancé and I helped a small family while my mother also sponsored another family. It felt good to get other people involved."



Alison continues her support of the Resource Center, both by participating in Holiday Helper and giving financially during the annual Mother's Day appeal. When she received a thank you card with pictures from Jasmine, she knew she had done the right thing.

In the meantime, Jasmine marvels as Mia grows, thriving in her development. Jasmine is grateful for the support of the Resource Center and looks forward to their future.

community programs

Audrey Pabs-Garnon, Director of the AIP Child Care Center, knows the benefits of the Resource Center for herself and her staff. AIP has been involved with the Resource Center since they started 19 years ago! *Marti Worshtil, Executive Director, and Audrey are pictured here together enjoying Member appreciation night 2010.*

Project WIN, the Resource Center's Early Mental Health Consultation project, came into AIP and worked directly with a 4-year-old Malina, her teacher and her family. Malina's challenging behavior was disrupting the class and leaving her teacher discouraged. After observation and discussion, the Resource Center helped create a plan to support Malina's learning and social emotional development. Her teacher is grateful to have resources to help Malina, and Malina's parents are grateful that their daughter is thriving.



Audrey's staff has also taken advantage of Maryland Model for School Readiness training, helping each early childhood educator prepare children for kindergarten. Ounce Scale training allowed teachers of infants and toddlers to closely monitor development so they could create activities that stimulate age-appropriate learning. The list goes on! Staff at AIP attend director's coffee hour, staff holiday socials, many training classes and seek on-site consultations.

But Science Road Show is what really stands out. To help children's abysmal school readiness scores in the area of scientific thinking, the Resource Center created a program to help child care providers stimulate this critical learning domain:

"I know we benefited greatly from the Science Road Show. We gained a better appreciation of our natural environment and how nature and scientific investigation should and can be successfully incorporated into any curriculum. The activities from the Science Road Show aided in the extension of learning in all areas and engaged children actively and intuitively. It wasn't a matter of just bringing the outdoor classroom inside or taking the classroom outdoors, but a matter of inciting a child's investigative skills to problem solve and enjoy learning."



The Resource Center is honored to work with programs of excellence like the AIP Child Care Center. They demonstrate the best of the early education community – a deeply committed group of professionals who want to create the best learning environments for the children they serve.

family support center

- a personal essay by Karen, program participant, pictured below with her family.

Prince George's Child Resource Center has operated the Adelphi/Langley Park Family Support Center since 1994. It's hard to describe the bustle of activity, from the children singing and dancing in the child development room; to the aroma emanating from the nutrition class in the kitchen; to the literacy lessons in the classroom where adults eagerly earn their GEDs, work on their resumes, and practice their reading skills. Karen, Family Support Center participant, recently shared her experience with us.



I first heard about the Family Support Center in 2001 when I was 16 years old and expecting my first child. I tried to help my family by participating in the Healthy Families Prince George's Program from my first son's birth until he turned five. This year, I took the initiative to return to the classroom by registering for the afternoon Transitions class at the Family Support Center, where I am working hard preparing for my GED exams so I can get my high school diploma. I attend class four days a week, and my youngest, Emily, accompanies me and enjoys her Child Development class that's preparing her very well for entering pre-school soon. My future goals include attending college and becoming a nurse mid-wife. My biggest dream is to become a doctor with my own practice. I believe the sky's the limit!

This program has offered me so many opportunities: to prepare for my GED and how to become a better parent through the Nurturing classes and Dare to Be You (offered by the Prince George's County Health Department). The Dare to Be You program was so helpful because it included not only how to be a better parent, but how to be aware of the world around us, how to get in touch with ourselves as women, and to appreciate ourselves and work on what we choose to improve. I feel better about myself now, and I believe I can accomplish whatever I want.



Emily has learned so much. She speaks more clearly in both Spanish and English. It's amazing how she sings a lot of different songs, wants to read books with me, her father, and even her brothers. She especially enjoys when her eight-year-old brother reads to her.

My daughter and I really appreciate this opportunity. I want to thank Ms. Marianne Miller, my teacher, in teaching us so patiently and pleasantly; Ms. Danitza Simpson, the Director, for giving me the opportunity for coming back into the Family Support Center program and studying towards my goals; the Child Development staff for their love and excellent care of our kids while we, the parents, focus on our class. I especially want to thank all of you for your support of this program which helps my family and many others have a better opportunity to improve our lives. Thank you from the bottom of my heart.

LOCATE: child care

“LOCATE is an essential service for all Marylanders who are looking for child care. Especially for families receiving public assistance, it can be a fast, reliable way to help reach job goals with a minimum of anxiety and uncertainty.” – Margaret Williams, Executive Director, Maryland Family Network

Maryland Family Network, formerly Friends of the Family and Maryland Committee for Children, has been a core funder of Resource Center programs since our beginnings nearly twenty years ago. Margaret knows better than anyone how this service makes a difference for families: “LOCATE is a perfect way to impact a lot of people at an important time in their lives by helping them nurture and grow their greatest treasure, their children. Through LOCATE, parents and employers can access information about not only child care but also developmentally appropriate practices, subsidy programs, transportation options, and a host of other community-centered services and opportunities.”

Meet Mary, LOCATE client.

Mary was 16 years old with a 7-week old son, Evan. Mary and her foster parents tried unsuccessfully to find a child care situation for Evan so that she could finish high school. Thankfully, they found LOCATE: Child Care.



Carole, our onsite counselor, gathered information about Mary’s child care needs and helped her get the child care voucher to help her pay for Evan’s care. Carole found a number of child care programs near home and school that would welcome Evan, and would accept the child care voucher. Space for infants can sometime be hard to find. Mary was counseled on what quality child care looks like and was empowered to diligently visit and interview potential providers with the support of her foster parents. Carole checked in regularly to monitor Mary’s progress and offer further support.

Mary reports that she is thrilled with the family child care situation she found. It is walking distance from her high school and she is pleased to report that Evan is thriving. With the support of Maryland Family Network and others, the Resource Center is proud to assist parents in finding child care so moms like Mary can further their education on their journey toward self-sufficiency.

financials

- condensed statements of activities for years ended
June 30, 2010 and June 30, 2009

The following is a summary of the financial statements incorporated in the annual audit report issued for the years ended June 30, 2010 and June 30, 2009. The complete financial statements and notes are available upon request from Prince George's Child Resource Center.

Statement of Activities

	2010	2009
SUPPORT AND REVENUES		
Gov't Grants & Contracts/Nonprofit Partners	\$ 1,515,195	\$ 1,771,320
Contributions	553,028	605,279
Training Workshop Fees	113,167	86,387
Fundraising Events	21,935	-
Interest and Other	15,361	12,974
Membership Dues	11,020	9,789
Total Support and Revenues	\$ 2,229,696	\$ 2,485,749
EXPENDITURES		
Program Services	\$ 1,800,220	\$ 2,097,827
Management and General	214,282	244,534
Fundraising	178,808	163,877
Total Expenditures	\$ 2,193,310	\$ 2,506,238
Change in Unrestricted Net Assets	36,386	(20,189)
Beginning Unrestricted Net Assets	717,252	737,741
Ending Unrestricted Net Assets	\$ 753,638	\$ 717,252

Statement of Financial Position - June 30, 2010 and June 30, 2009

	2010	2009
ASSETS		
Current Assets		
Cash and Cash Equivalents	612,830	458,643
Accounts Receivable	177,839	324,979
Prepaid Expenses	44,115	37,867
Total Current Assets	\$ 834,784	\$ 821,489
Property and Equipment - Net	101,951	104,107
Total Assets	\$ 936,735	\$ 925,596
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts Payable	2,794	19,622
Accrued Expenses	127,751	125,905
Capital Lease Obligations - Current Portion	13,024	9,793
Deferred Revenue	4,645	4,547
Total Current Liabilities	\$ 148,214	\$ 159,867
Capital Lease Obligations - L/T Portion	34,883	48,477
Total Liabilities	\$ 183,097	\$ 208,344
Net Assets		
Unrestricted	576,192	646,557
Temporarily Restricted	177,446	70,695
Total Net Assets	\$ 753,638	\$ 717,252
Total Liabilities and Net Assets	\$ 936,735	\$ 952,596

thank you to our supporters

Nonprofit Partners

Maryland Family Network, *formerly*
Friends of the Family &
Maryland Committee for Children

Government Funders

Bowie State University
Maryland State Department of Education
Prince George's County Council
Prince George's County Department of
Family Services
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Joanna Worshtil
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Mary Wright
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Armstrong, Paul	1993	Merritt, Kimberly	2001
Barnes, Valerie.....	2005	Miller, Marianne.....	2000
Bobbitt, Francine.....	2001	Navas, Ledis.....	2007
Bobbitt, Ricky	1991	Nielsen Spradlin, Natasha ..	2008
Bowers, Rosa	2007	Obando, Cecilia.....	2006
Clements, Carole.....	1999	Ortiz, Alexandra.....	2010
Contee, Alberta	2007	Perassi, Luz.....	1999
Embrey, Diane.....	2007	Perea Morales, Vianey	2008
Flores, Nelson.....	1995	Regner, Josephine.....	1991
Garcia,Astrid.....	2008	Robledo-Curtis, Sihira	2008
Garcia Medrano, Jhaky.....	2008	Salley, April.....	2005
Harris, Ashley	2008	Simpson, Danitza	1997
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Levy, Ellen	1992	Ventura, Karen	2008
Lewis, Christina	2008	White, Alisa	2008
Lucero, Lizbeth	1999	Wolff, Linda	2009
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