



**PRINCE GEORGE'S CHILD
RESOURCE CENTER, INC**



annual report

2012 & 2013

a note

from the President & Executive Director

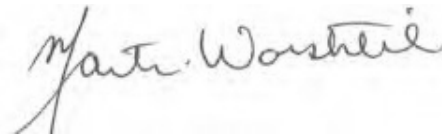
Greetings!

We are grateful for all that we have accomplished in 2012 and 2013. The generous support of our funders, community supporters, donors and volunteers means that we have served more than **800 families** each year and **thousands of child care providers**. This work has impacted nearly **10,000 children!** Read on and see what can happen when we all come together to make a difference in **Prince George's County**. And please, continue to support our work as we help to create healthy and nurturing environments for children.

Sincerely,



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Julie Hoffman

President 2008-2012

Health Care Consultant

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mission by the numbers

PROGRAM SERVICES	FY2013	FY2012
Workshop Participants	3,916	2,944
Child Care Leadership Course Participants	287	248
Building for Success Conference	509	415
Director's Institute	67	N/A
TOTAL TRAINED	4,779	3,607
Families receiving comprehensive home visiting services through Healthy Families Prince George's	172	155
Families receiving comprehensive family support services	129	136
Parents receiving Temporary Cash Assistance served by LOCATE: Child Care	508	514
TOTAL FAMILIES SERVED	809	805

Helping to create healthy and nurturing environments for children by supporting their families and educating their caregivers.

healthy families prince george's

This **evidence-based home-visiting program** focuses on positive parent-child interaction, prevention of infant mortality, healthy childhood development to enhance school readiness and the prevention of poor childhood outcomes including child abuse and neglect. Credentialed by Healthy Families America, Healthy Families Prince George's has been serving families in the County **since 1998**.



MEET THIS HEALTHY FAMILIES MOM

Tinnesha moved to Maryland from Guyana at 19, pregnant and seeking a better life for her daughter-to-be. She found the Resource Center's Healthy Families Prince George's and **took advantage of every opportunity** to grow as a young woman and mom.

Understandably, Tinnesha had a great deal of anxiety as she began her new life. But she pressed on. She made it to all of her prenatal appointments, found housing, and **became a US citizen!** Tinnesha was determined to learn all she could about child development and parenting. She continues to work on her goals and has a strong bond with **Tameyah (pictured above)**, who at 13 months, loves to give kisses and high fives! We are so **impressed with this young mom** as we see her building a great support system.

Healthy Families serves more than **150 families** each year, and works with them for 3-5 years! Family Support Workers completed **4,466 home visits** in 2012 & 2013, and provided **1,935 referrals** to community services. There were **ZERO cases of infant mortality** and **ZERO cases** of child abuse and neglect.

“Healthy Families helped me become a better parent and a better person.” - Lisette, program participant

adelphi/langley park family support center



*Marta and son Justin with
Doro Bush Koch of the
Barbara Bush Foundation for Family Literacy*

Marta came to the United States from Guatemala with only a **third grade education** and no English. It was a very difficult time for her as she adjusted to a new culture, tried to understand a new language, and struggled with her own illiteracy. But **Marta was determined**. She knew that she wanted more for her children. She set out seeking opportunities, and found the Adelphi/Langley Park Family Support Center in January 2012.

Marta took advantage of every class, every workshop, every chance to **improve her English and her education**. Marta reports that she just went to her daughter's parent-teacher conference and for the very first time, did not need any help with translation. In fact, she was helping other Spanish-speaking moms. It is not surprising that Marta is on her way to **earning her GED** and doesn't plan to stop there!

The Family Support Center provides direct supportive services for families including parenting education, adult basic education and employment readiness services to **130 families** with young children each year. All services are free, including on-site child care and door-to-door transportation. In 2012 & 2013, **95% of parents improved their literacy skills.**

90% of Family Support Center participants agree:
“I more effectively communicate with and listen to my family because of what I have learned at the Center.”

community programs

Working with parents and child care providers, we strive to ensure **access to quality child care**, especially for low income families. In addition to providing training, we offer onsite mentoring support to early childhood educators. Project WIN, an **Early Childhood Mental Health** project, provides support for children experiencing difficulty in the child care setting. Our advocacy project, **Joining Voices**, empowers parents and providers to educate community stakeholders on the importance of quality early care in **breaking the cycle of poverty**.

A Family Child Care Provider that makes a difference: Stephanie Ford was working for Lockhead Martin when she came to a revelation - it was time to **do what she loved**. Armed with an AA degree in Early Childhood Education, she started her family child care business in Capitol Heights three years ago. Stephanie takes advantage of every opportunity to make a difference for the children in her program. She is at a **Level 5 child care credential** through the Maryland State Department of Education, meaning she takes her professional development seriously. She is a part of the Resource Center's Advocacy Work Group and **helps empower parents and other child care providers** to speak out about the need for quality child care. Stephanie is a rising star in the field of early childhood and we are so glad that she shares her talents and commitment with us.



*In addition to our regular training calendar, Community Programs offers an annual **Director's Institute** to meet the unique needs of child care leaders at beautiful Newton White Mansion.*

95% of workshop participants indicate that they will implement knowledge gained in Resource Center workshops to make a difference for children in their care.

financials

-condensed statements of activities for years ended
June 30, 2013 and June 30, 2012

The following is a summary of the financial statements incorporated in the annual audit report issued for the years ended June 30, 2013 and June 30, 2012. The complete financial statements and notes are available upon request from Prince George's Child Resource Center.

	2013	2012
SUPPORT AND REVENUES		
Gov't Grants & Contracts/Nonprofit Partners	\$ 1,791,971	\$ 1,730,415
Contributions	468,879	527,498
Training Workshop Fees	132,004	119,147
Fundraising Events	33,912	32,300
Interest and Other	8,907	10,293
Membership Dues	7,745	9,615
Total Support and Revenues	\$ 2,410,836	\$ 2,451,708
EXPENDITURES		
Program Services	\$ 2,119,914	\$ 2,136,235
Management and General	208,057	179,963
Fundraising	82,865	135,510
Total Expenditures	\$ 2,410,836	\$ 2,451,708
Change in Unrestricted Net Assets	32,582	(22,400)
Beginning Unrestricted Net Assets	754,705	777,145
Ending Unrestricted Net Assets	\$ 787,278	\$ 754,705

The Resource Center maintains Maryland Nonprofits'
STANDARDS FOR EXCELLENCE accreditation

statement of financial position

June 30, 2013 and June 30, 2012

	2013	2012
ASSETS		
Current Assets		
Cash and Cash Equivalents	586,121	494,741
Accounts Receivable	371,574	368,786
Prepaid Expenses	14,702	12,079
Total Current Assets	\$ 972,397	\$ 875,606
Property and Equipment - Net	52,178	58,956
Total Assets	\$ 1,024,575	\$ 934,562
LIABILITIES AND NET ASSETS		
Current Liabilities		
Accounts Payable	8,908	7,664
Accrued Expenses	148,490	147,108
Capital Lease Obligations - Current Portion	4,979	18,182
Deferred Revenue	65,840	1,894
Total Current Liabilities	\$ 228,213	\$ 174,848
Capital Lease Obligations - L/T Portion	9,075	5,009
Net Assets		
Unrestricted	688,813	622,058
Temporarily Restricted	98,474	132,647
Total Net Assets	\$ 787,287	\$ 754,705
Total Liabilities and Net Assets	\$ 1,024,575	\$ 934,562

Prince George's Child Resource Center was a **top-rated nonprofit** in 2012 and 2013 according to **GreatNonprofits.org**.

our Supporters

Nonprofit Partners

Maryland Family Network
Mary's Center
United Way of the National Capital Area

Government Funders

Bowie State University
Maryland Department of Health and Mental Hygiene
Maryland State Department of Education
Prince George's County Council
Prince George's County Community Partnership Grant
Prince George's County Department of Family Services
Prince George's County Department of Social Services
Prince George's County Department of Housing and Community Development
Prince George's County Health Department
Prince George's County Highway Safety Office

Foundation and Corporate Funders

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Amerigroup Foundation	The M&T Charitable Foundation
Barbara Bush Foundation for Family Literacy	Eugene & Agnes E. Meyer Foundation
BJ's Foundation	PNC Charitable Foundation
CJ Foundation for SIDS	TD Charitable Foundation
Community Foundation for the National Capital Region	T. Rowe Price Foundation
Corina Higginson Trust	Venable Foundation
Dollar General Literacy Foundation	Verizon Foundation
George Preston Marshall Foundation	Walmart Foundation
Morris & Gwendolyn Cafritz Foundation	Harry & Jeanette Weinberg Foundation
JBJ Foundation	Wells Fargo Foundation
Open Society Foundations	Washington Area Women's Foundation

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The Arc of Prince George's County
Trishawn's Family Daycare
Turner Memorial AME Church – Johanna
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United Communities Against Poverty
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Wastewater Group
Zootastic Adventures for Little People

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staff of the Resource Center



Acosta Garcia, Wendy	2011	Jacobson, Alyson	2013
Armstrong, Paul	1993	Janssen-Checa, Liliana	1999
Barnes, Valerie	2005	Lucero, Ivette	2013
Benavides, Patricia	2012	Lucero, Lizbeth	1999
Benlizar, Nicole	2011	Lucero, Yenny	2001
Bobbitt, Francine	2001	Miller, Marianne	2000
Bobbitt, Ricky	1991	Ortiz, Alexandra	2010
Bowers, Rosa	2007	Perassi, Luz	1999
Brooks, Eileen	2013	Perea Morales, Vianey	2008
Cedano, Jessica	2012	Ramirez, Anna	2012
Clements, Carole	1999	Regner, Josephine	1991
Connor, Keisha	2012	Simpson, Danitza	1997
Contee, Alberta	2007	Smith, Angela	2012
Dean, Shantiea	2012	Smith, Monica	2012
Diaz, Jeanette	2011	Terrell, Laura	1996
Flores, Nelson	1995	Torres, Lisbeth	2003
Garcia, Astrid	2008	Twilley, Lynette	1992
Garcia Medrano, Jhaky	2008	Ventura, Karen	2008
Guzman, Ursula	2010	Verbel de Jaimes, Bibi	2011
Hamlin, Pam	2012	Wilson, Marilyn	2012
Hoffman, Jennifer	2001	Worshtil, Marti	1990

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